

BUDGET NARRATIVE

LEA: Andes Central School	FOR TITLE: ESSER
BEDSCODE: 120202040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	<i>To hire an aide to assist the health office personnel with screening of students and staff and to help with extra daily disinfecting of high touch areas</i> <i>To hire a part-time cleaner to assist with the extra cleaning</i>
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>Supplies to assist in disinfecting the buildings and buses, PPE for our health office personnel and cafeteria personnel, PPE for students and staff as necessary, “sneeze” desk guards for main office and health office (high traffic areas), filters for ventilator systems, temperature reading stations</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	