

Stream Reconstruction Project Update



February 16, 2023



Presented by







1 Phase (2023)

Stream widening

■ Bridge replacement

■ Stormwater line replaced



Stage 1 – Site Preparation





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- 1 Phase (2023)
- Stream widening
- Bridge replacement
- Utility pole relocation
- Sanitary piping replaced
- Stormwater line replaced

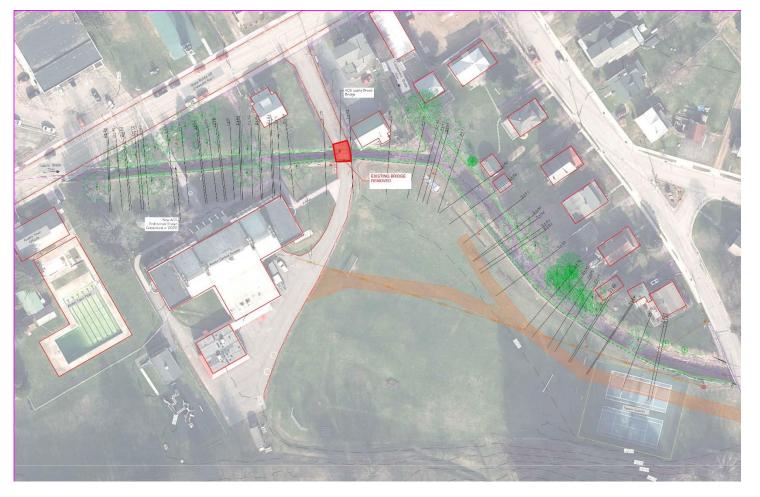


Stage 2 – Establish Access Road



■ 1 Phase (2023)

- Stream widening
- Bridge replacement
- Utility pole relocation
- Sanitary piping replaced
- Stormwater line replaced

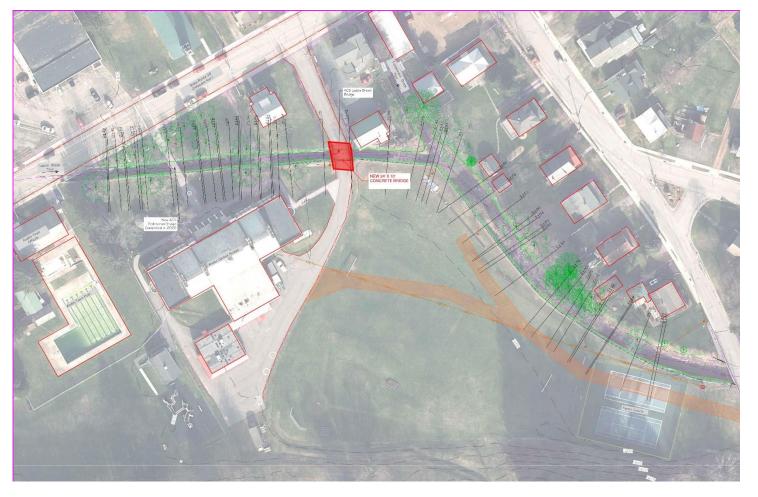


Stage 3 – Remove bridge



1 Phase (2023)

- Stream widening
- Bridge replacement
- Utility pole relocation
- Sanitary piping replaced
- Stormwater line replaced



Stage 4 – Install new longer bridge



1 Phase (2023)

Stream widening

Bridge replacement

Utility pole relocation

Sanitary piping replaced

■ Stormwater line replaced



Stage 5 – Site Reestablished with Potential Improvements



Option 6 (\$1.125m*)

(*includes \$300k for playground & incidentals / contingencies)

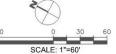
- Two basketball courts
- Two tennis courts with four pickleball courts
- Play area
- Soccer field (modified)
- Relocated long jump
- Rebuilt playground

Stream Reconstruction





Andes Central School District Proposed Capital Improvement Project SITE IMPROVEMENT PLAN - OPTION 6









May 16, 2023

District

Voter Referendum

Stream Reconstruction [DRAFT]

Dec. 15, 2022	BOE / Supt	Review of draft milestone schedule.
Jan. 5, 2023	BOE / Arch/CM	Project Team Meeting #1 —Kick-off discussion-
= Jan. 19, 2023	BOE / Arch/CM	Public Presentation of potential Capital Improvement scope of work
Jan. 19, 2023	BOE / Arch/CM	Project Team Meeting #3 —Graphics / Public Presentation draft discussion.
Feb. 16, 2023	BOE / Arch/CM	Public Presentation of potential Capital Improvement scope of work
Feb. 20, 2023	Financial Consult.	Request Bond Counsel to draft language for legal notice calling for Vote Referendum Resolutions and Proceedings
Feb. 30, 2023	BOE / Arch/CM	Project Team Meeting #1 Graphics / Public Presentation draft discussion.
Mar. 16, 2023	BOE / Supt	Board Resolution establishing Capital Project Bond Referendum. Send certified copy of Resolution to Bond Counsel and Financial Consultant and Architect Approved Project Budget SEQRA Action
Mar. 17, 2023	Financial Consult.	Request Bond Counsel to draft language for legal notice calling for Vote Referendum Resolutions and Proceedings
Mar. 27, 2023	BOE / Arch/CM	Project Team Meeting #2 Delivery of banners / graphics to District.
Mar. 30, 2023	Supt	Submit text of Legal Notice calling for Voter Referendum to newspapers. First Publication of four (4) Legal Notices of Special Election must not be more than (49) nor less than (45) days prior to vote (Send printers' Affidavits of Publication for all four (4) ads to Architect, Bond Counsel and Financial Consultant)
April 7, 2023	District	Newsletter to District residents including financial impact of proposed Capital Project
April 19, 2023	BOE/ Supt/Arch't	Public Information Meeting



Stream Reconstruction [DRAFT]

2023

Feb – April Design Team prepares contract documents (drawings and specifications)

Early April Bid Package / SED submission for stream project

April Bid stream reconstruction package

May Potential Public Referendum

June NYSEG relocates transformer to new pole

June – Sept/Oct <u>Stream construction period</u>

Temporary access road created, tennis court removed, bridge replaced,

Liddle Brook and Tremperskill widened.

Sanitary line relocated

Stormwater line replaced and relocated

October Potential SED submission for Capital Project

2024

Jan - Feb Potential Capital Project bid package & award
July – August Capital Project Phase 1 - construction period

Playing field installed

Retaining wall installed (if applicable)

Attic insulation installed Building security upgrades Any other capital work required

Tennis court(s), pickleball courts, play area installed (if applicable)

2025

July - August Capital Project Phase 1 - construction period

32 d/h windows and 8 historic windows installed



ENGAGE

Main Scope Items

■ 32 replacement doublehung windows

Corridor door upgrades

8 historic window replacement

Wood floor refinishing
 Kitchen upgrades
 Rigging replacement
 Security upgrades

Attic insulationRoof restoration on

addition

2021 Building Condition Survey

Main Building - Exterior







Roof restoration



Historic window replacement



Security upgrades











Main Scope Items

- 32 replacement doublehung windows
 - 8 historic window replacement
 - Corridor door upgrades
 - Attic insulation
 - Roof restoration on addition
- Z Wood floor refinishing
 - Kitchen upgrades
 - Rigging replacement
 - Security upgrades

Main Building - Interior









Attic insulation

Lighting upgrades & finishes

Classroom door replacement

Rigging replacement

		Energy Cost S	wings - Bin Hou		
ΔU	0.2957 2351.20 7,950	E (BTU/Year) =		Σ(ΔU x A x ΔT x (# of hours @ T))	
Attic Area K		K x (200,000-b Energy Savings/Year =		x (100,000-btu/therm, 4,877) Therms/Yea
	1.0	Cost savings/Year =	4877.47	/Therms x	\$0.72
	100,000	Annual C	ost savings =		\$3,517



- 8 historic window replacement
- Corridor door upgrades
- Attic insulation
- Roof restoration on addition
- Z Wood floor refinishing
 - Kitchen upgrades
 - Rigging replacement
 - Security upgrades

Main Building - Interior



Interior finish repairs



Upgrades to casework



Kitchen exhaust upgrades



Floor finish replacement





- Roof replacement
- Bus lift
- Door and interior lite replacement

Bus Garage - Exterior







Parking lot improvements



Roof replacement





Main Scope Items

- Replacement Windows

 Install FA system

 - Roof replacement
 - Bus lift
 - Door and interior lite replacement

Bus Garage - Interior



Toilet room ADA upgrades







Bus lift replacement







■ Door replacement

■ Interior finish updates

Red Schoolhouse



Mech. / Elec. upgrades



Door replacement



ADA ramp rebuild



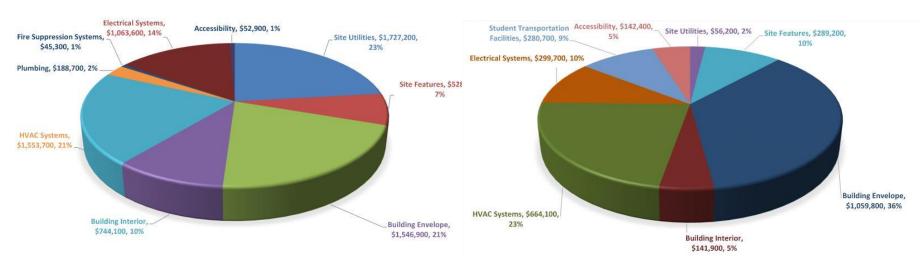


☐ Main Scope Items

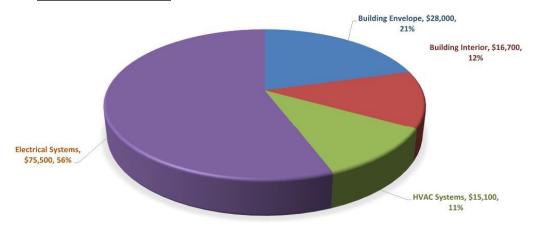
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BCS Scope Breakdown

Main Building Bus Garage



Red Schoolhouse







Thank You!



Questions?

You Inspire Us to Do What We Do.





